PROFESSIONAL REGULATION COMMISSION - MIMAROPA (IVB) Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
A.III.a.1	Travelling Expenses- Local	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	911,750.00	911,750.00	-	179,283.70	179,283.70	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Training Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	69,375.00	69,375.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-B	Shopping	as the need arises / within 2020												GoP	827,875.18	827,875.18	-	107,952.14	107,952.14	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-B	NP-53.2 Emergency Cases	n/a	n/a	n/a	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	GoP	43,495.00	43,495.00	-	26,460.00	26,460.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Accountable Forms Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	procured in the central office												GoP	461,917.00	461,917.00	-	461,917.00	461,917.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.III.a.1	Gasoline, Oil & Lubricants	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	8,000.00	8,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Water Expenses	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	24,540.00	24,540.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Electricity Expenses	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	56,000.00	56,000.00	-	12,132.35	12,132.35	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Postage & Deliveries	PRC Region IV-B	Shopping	as the need arises / within 2020												GoP	74,850.00	74,850.00	-	35,550.00	35,550.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.III.a.1	Telephone Expenses	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	28,900.00	28,900.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Internet Expenses	PRC Region IV-B	Shopping	as the need arises / within 2020												GoP	5,500.00	5,500.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Extraordinary and Miscellaneous Expenses	PRC Region IV-B	N/A	as the need arises / within 2020												GoP	81,900.00	81,900.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Security Services	PRC Region IV-B	Competitive Bidding	as the need arises / within 2020												GoP	107,700.00	107,700.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Other General Services-Exam	PRC Region IV-B	N/A	as the need arises / within 2020												GoP	1,085,863.36	1,085,863.36	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	180,600.00	180,600.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	50,400.00	50,400.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	20,700.00	20,700.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	31,000.00	31,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	66,400.00	66,400.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Fidelity Bond Premiums	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	76,733.33	76,733.33	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Insurance Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	4,000.00	4,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Advertising Expenses	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	1,500.00	1,500.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1	Printing & Publication	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	11,875.00	11,875.00	-	270.00	270.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.I.a.1, A.III.a.1	Representation Expenses	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	26,825.00	26,825.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A.III.a.1	Rents - Building and Structures (Office)	PRC Region IV-B	NP-53.10 Lease of Real Property and Venue	as the need arises / within 2020												GoP	408,000.00	408,000.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
																Total Alloted Budget of Procurement Activities						4,665,698.86								
																Total Contract Price of Procurement Actitvites Conducted						823,565.19								
																Total Savings (Total Alloted Budget - Total Contract Price)						3,842,133.67								

ON-GOING PROCUREMENT ACTIVITIES																														
A.III.a.1	Travelling Expenses- Local	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	732,466.30	732,466.30												
A.I.a.1, A.III.a.1	Training Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	69,375.00	69,375.00												
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-B	Shopping	as the need arises / within 2020												GoP	719,923.04	719,923.04												
A.I.a.1, A.III.a.1	Supplies and Materials	PRC Region IV-B	NP-53.2 Emergency Cases	n/a	n/a	n/a	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	2nd & 3rd quarter	GoP	17,035.00	17,035.00												
A.I.a.1	Accountable Forms Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	procured in the central office												GoP	0.00	0.00												
A.III.a.1	Gasoline, Oil & Lubricants	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	8,000.00	8,000.00												
A.I.a.1	Water Expenses	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	24,540.00	24,540.00												
A.I.a.1, A.III.a.1	Electricity Expenses	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	43,867.65	43,867.65												
A.I.a.1	Postage & Deliveries	PRC Region IV-B	Shopping	as the need arises / within 2020												GoP	39,300.00	39,300.00												
A.III.a.1	Telephone Expenses	PRC Region IV-B	Direct Contracting	as the need arises / within 2020												GoP	28,900.00	28,900.00												
A.I.a.1	Internet Expenses	PRC Region IV-B	Shopping	as the need arises / within 2020												GoP	5,500.00	5,500.00												
A.I.a.1	Extraordinary and Miscellaneous Expenses	PRC Region IV-B	N/A	as the need arises / within 2020												GoP	81,900.00	81,900.00												
A.I.a.1, A.III.a.1	Security Services	PRC Region IV-B	Competitive Bidding	as the need arises / within 2020												GoP	107,700.00	107,700.00												
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.3, A.III.c.1	Other General Services-Exam	PRC Region IV-B	N/A	as the need arises / within 2020												GoP	1,085,863.36	1,085,863.36												
A.I.a.1	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	180,600.00	180,600.00												
A.I.a.1	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	50,400.00	50,400.00												
A.I.a.1	Repairs and Maintenance - Information and Communication Technology (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	20,700.00	20,700.00												
A.I.a.1	Repairs and Maintenance - Motor Vehicles (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	31,000.00	31,000.00												
A.I.a.1, A.III.a.1	Repairs and Maintenance - Furniture and Fixtures (CO)	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	66,400.00	66,400.00												
A.I.a.1	Fidelity Bond Premiums	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	76,733.33	76,733.33												
A.I.a.1	Insurance Expenses	PRC Region IV-B	NP-53.5 Agency-to-Agency	as the need arises / within 2020												GoP	4,000.00	4,000.00												
A.I.a.1	Advertising Expenses	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	1,500.00	1,500.00												
A.I.a.1	Printing & Publication	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	11,605.00	11,605.00												
A.I.a.1, A.III.a.1	Representation Expenses	PRC Region IV-B	Alternative Method	as the need arises / within 2020												GoP	26,825.00	26,825.00												
A.III.a.1	Rents - Building and Structures (Office)	PRC Region IV-B	NP-53.10 Lease of Real Property and Venue	as the need arises / within 2020												GoP	408,000.00	408,000.00												
																Total Alloted Budget of On-going Procurement Activities	**3,842,133.67**	**3,842,133.67**												

Prepared by:

CHRISTOPHER M. TORRES
RBAC Secretariat

Recommended for Approval by:

JOANNE I. BARLAN
RBAC Chairperson

APPROVED:

REYNALDO V. CRISTOBAL
Head of the Procuring Entity